

PLEASE NOTE: Legislative Information **cannot** perform research, provide legal advice, or interpret Maine law. For legal assistance, please contact a qualified attorney.

**Be it enacted by the People of the State of Maine as follows:**

**PART A**

**Sec. A-63. Appropriations and allocations.** The following appropriations and allocations are made.

**SECRETARY OF STATE, DEPARTMENT OF**

**Administration - Archives 0050**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$867,761	\$889,128
All Other	\$77,105	\$77,105
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$944,866	\$966,233
<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$36,631	\$37,255
All Other	\$2,673	\$2,673
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FEDERAL EXPENDITURES FUND TOTAL	\$39,304	\$39,928
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$36,626	\$37,250
All Other	\$17,730	\$17,730
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,356	\$54,980

**Administration - Archives 0050**

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,356	\$1,487
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GENERAL FUND TOTAL	\$1,356	\$1,487

**Administration - Archives 0050**

Initiative: Eliminates one Director Archives Services position.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$80,709)	(\$81,974)
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GENERAL FUND TOTAL	(\$80,709)	(\$81,974)

**ADMINISTRATION - ARCHIVES 0050**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$787,052	\$807,154
All Other	\$78,461	\$78,592
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GENERAL FUND TOTAL	\$865,513	\$885,746

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$36,631	\$37,255
All Other	\$2,673	\$2,673
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FEDERAL EXPENDITURES FUND TOTAL	\$39,304	\$39,928

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
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Personal Services	\$36,626	\$37,250
All Other	\$17,730	\$17,730
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$54,356	\$54,980

**Administration - Motor Vehicles 0077**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$485,423	\$485,423
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FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$99,342	\$100,702
All Other	\$198,171	\$198,171
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$297,513	\$298,873

**ADMINISTRATION - MOTOR VEHICLES 0077**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$485,423	\$485,423
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FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$99,342	\$100,702
All Other	\$198,171	\$198,171
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$297,513	\$298,873

**Bureau of Administrative Services and Corporations 0692**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	34.000	34.000
Personal Services	\$2,129,932	\$2,206,952
All Other	\$639,455	\$639,455
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GENERAL FUND TOTAL	\$2,769,387	\$2,846,407
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$208,425	\$219,385
All Other	\$14,385	\$14,385
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$222,810	\$233,770

**Bureau of Administrative Services and Corporations 0692**

Initiative: Adjusts funding for the same level of information technology agency program and application support services at the fiscal years 2009-10 and 2010-11 Office of Information Technology rates for application services including server support, storage and shared platforms.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$4,990	\$5,078
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GENERAL FUND TOTAL	\$4,990	\$5,078

**Bureau of Administrative Services and Corporations 0692**

Initiative: Provides funding to cover the costs associated with conducting 2 statewide elections in fiscal year 2009-10 and one election in fiscal year 2010-11.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$124,034	\$102,542
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GENERAL FUND TOTAL	\$124,034	\$102,542

**Bureau of Administrative Services and Corporations 0692**

Initiative: Eliminates 2 Deputy Secretary of State positions funded 50% Highway Fund and 50% General Fund and reduces funding for related All Other costs.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$87,338)	(\$92,204)
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GENERAL FUND TOTAL	(\$87,338)	(\$92,204)

**Bureau of Administrative Services and Corporations 0692**

Initiative: Eliminates one Secretary Associate position and one Customer Representative Associate position.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$114,927)	(\$118,796)
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GENERAL FUND TOTAL	(\$114,927)	(\$118,796)

**Bureau of Administrative Services and Corporations 0692**

Initiative: Eliminates one Public Service Coordinator I position through a consolidation of human resource and financial activities.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$82,155)	(\$83,677)
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GENERAL FUND TOTAL	(\$82,155)	(\$83,677)

**BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	29.000	29.000

Personal Services	\$1,845,512	\$1,912,275
All Other	\$768,479	\$747,075
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GENERAL FUND TOTAL	\$2,613,991	\$2,659,350
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$208,425	\$219,385
All Other	\$14,385	\$14,385
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$222,810	\$233,770

**Elections and Commissions 0693**

Initiative: BASELINE BUDGET

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$103,402	\$109,206
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FEDERAL EXPENDITURES FUND TOTAL	\$103,402	\$109,206
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$4,000	\$4,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,000	\$4,000

**ELECTIONS AND COMMISSIONS 0693**

**PROGRAM SUMMARY**

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$103,402	\$109,206
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FEDERAL EXPENDITURES FUND TOTAL	\$103,402	\$109,206

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$4,000	\$4,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,000	\$4,000

**Municipal Excise Tax Reimbursement Fund 0871**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,264,050	\$1,264,050
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,264,050	\$1,264,050

**MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,264,050	\$1,264,050
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,264,050	\$1,264,050

<b>SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	\$3,479,504	\$3,545,096
FEDERAL EXPENDITURES FUND	\$628,129	\$634,557
OTHER SPECIAL REVENUE FUNDS	\$1,842,729	\$1,855,673
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DEPARTMENT TOTAL - ALL FUNDS	\$5,950,362	\$6,035,326

**Sec. A-64. Appropriations and allocations.** The following appropriations and allocations are made.

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION**

**St. Croix International Waterway Commission 0576**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$25,196	\$25,196
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GENERAL FUND TOTAL	\$25,196	\$25,196

**St. Croix International Waterway Commission 0576**

Initiative: Reduces funding for grants by reducing the hours of a part-time executive director, the sole staff person for the commission.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,520)	(\$2,520)
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GENERAL FUND TOTAL	(\$2,520)	(\$2,520)

**ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$22,676	\$22,676
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GENERAL FUND TOTAL	\$22,676	\$22,676

**ST. CROIX INTERNATIONAL WATERWAY  
COMMISSION  
DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$22,676</b>	<b>\$22,676</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$22,676</b>	<b>\$22,676</b>

**Sec. A-65. Appropriations and allocations.** The following appropriations and allocations are made.

**STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR**

**Reserve Fund for State House Preservation and Maintenance 0975**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$800,000	\$800,000
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GENERAL FUND TOTAL	\$800,000	\$800,000

**RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE 0975**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$800,000	\$800,000
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GENERAL FUND TOTAL	\$800,000	\$800,000

**STATE HOUSE PRESERVATION AND  
MAINTENANCE, RESERVE FUND FOR  
DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$800,000</b>	<b>\$800,000</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$800,000</b>	<b>\$800,000</b>

**Sec. A-66. Appropriations and allocations.** The following appropriations and allocations are made.

**TREASURER OF STATE, OFFICE OF**

**Administration - Treasury 0022**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	16,000	16,000
Personal Services	\$1,195,125	\$1,239,800
All Other	\$254,444	\$254,444
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GENERAL FUND TOTAL	\$1,449,569	\$1,494,244

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,191	\$57,193
All Other	\$12,379	\$12,379
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FEDERAL EXPENDITURES FUND TOTAL	\$66,570	\$69,572

<b>ABANDONED PROPERTY FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$217,686	\$217,686
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ABANDONED PROPERTY FUND TOTAL	\$217,686	\$217,686

**Administration - Treasury 0022**

Initiative: Eliminates one Accounting Technician position and reduces funding for related All Other costs.

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$54,191)	(\$57,193)
All Other	(\$12,379)	(\$12,379)
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FEDERAL EXPENDITURES FUND TOTAL	(\$66,570)	(\$69,572)

**Administration - Treasury 0022**

Initiative: Provides funding for the treasurer's cash management transparency and proficiency initiative that will ensure the long-term sustainability of cost-effective banking services and management-level personnel required to maintain cash management, oversight and analysis. A projected increase in General Fund undedicated revenue from investment earnings is estimated to generate an additional \$899,000 each year. The increased funding in Personal Services and All Other is required to allow the Treasurer to pay for banking services costs openly through direct disbursements instead of through low-earnings-rate compensating balance deposits held by the bank and reorganizes one Public Service Executive I position, range 33 to a Public Service Executive II position, range 37, one Public Service Manager II position, range 29 to a Public Service Manager II position, range 33, one Public Service Coordinator I position, range 23 to a Public Service Coordinator I position, range 27 and one Senior Staff Accountant position to one Managing Staff Accountant position.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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Personal Services	\$41,858	\$49,541
All Other	\$697,000	\$697,000
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GENERAL FUND TOTAL	\$738,858	\$746,541

**Administration - Treasury 0022**

Initiative: Reduces funding for training and office supplies.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$8,000)	(\$8,000)
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GENERAL FUND TOTAL	(\$8,000)	(\$8,000)

**ADMINISTRATION - TREASURY 0022**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	16.000	16.000
Personal Services	\$1,236,983	\$1,289,341
All Other	\$943,444	\$943,444
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GENERAL FUND TOTAL	\$2,180,427	\$2,232,785

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

<b>ABANDONED PROPERTY FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$217,686	\$217,686
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ABANDONED PROPERTY FUND TOTAL	\$217,686	\$217,686

**Debt Service - Treasury 0021**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$89,026,467	\$89,026,467
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GENERAL FUND TOTAL	\$89,026,467	\$89,026,467

**Debt Service - Treasury 0021**

Initiative: Provides funding to bring the appropriation in line with projected debt service requirements.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$8,814,771	\$17,797,118
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GENERAL FUND TOTAL	\$8,814,771	\$17,797,118

**DEBT SERVICE - TREASURY 0021**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$97,841,238	\$106,823,585
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GENERAL FUND TOTAL	\$97,841,238	\$106,823,585

**Passamaquoddy Sales Tax Fund 0915**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$17,607	\$17,607
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,607	\$17,607

**PASSAMAQUODDY SALES TAX FUND 0915**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$17,607	\$17,607
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,607	\$17,607

**State - Municipal Revenue Sharing 0020**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$135,340,038	\$135,340,038
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$135,340,038	\$135,340,038

**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding for municipal revenue sharing to municipalities during the 2010-2011 biennium.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,927,234	\$4,414,808
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,927,234	\$4,414,808

**State - Municipal Revenue Sharing 0020**

Initiative: Adjusts funding for the Disproportionate Tax Burden Fund from the distribution of revenue sharing funds in accordance with Maine Revised Statutes, Title 30-A, section 5681 and from the additional fund transfer associated with Title 36, section 700-A.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$2,544,440)	\$24,354
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,544,440)	\$24,354

**STATE - MUNICIPAL REVENUE SHARING 0020**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$134,722,832	\$139,779,200
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<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$134,722,832</b>	<b>\$139,779,200</b>

<b>TREASURER OF STATE, OFFICE OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$100,021,665</b>	<b>\$109,056,370</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$134,740,439</b>	<b>\$139,796,807</b>
<b>ABANDONED PROPERTY FUND</b>	<b>\$217,686</b>	<b>\$217,686</b>
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<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$234,979,790</b>	<b>\$249,070,863</b>

**Sec. A-67. Appropriations and allocations.** The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Casco Bay Estuary Project - University of Southern Maine 0983**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$35,000	\$35,000
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<b>GENERAL FUND TOTAL</b>	<b>\$35,000</b>	<b>\$35,000</b>

**CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE 0983**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$35,000	\$35,000
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<b>GENERAL FUND TOTAL</b>	<b>\$35,000</b>	<b>\$35,000</b>

**Debt Service - University of Maine System 0902**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,500,000	\$2,500,000
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GENERAL FUND TOTAL	\$2,500,000	\$2,500,000

**DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM 0902**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$2,500,000	\$2,500,000
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GENERAL FUND TOTAL	\$2,500,000	\$2,500,000

**Educational and General Activities - UMS 0031**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$183,529,206	\$183,529,206
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GENERAL FUND TOTAL	\$183,529,206	\$183,529,206

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$550,000	\$550,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$550,000	\$550,000

**Educational and General Activities - UMS 0031**

Initiative: Reduces funding to maintain costs within available resources.

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$5,028,700)	(\$5,028,700)
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GENERAL FUND TOTAL	(\$5,028,700)	(\$5,028,700)

**EDUCATIONAL AND GENERAL ACTIVITIES - UMS 0031**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$178,500,506	\$178,500,506
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GENERAL FUND TOTAL	\$178,500,506	\$178,500,506

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$550,000	\$550,000
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$550,000	\$550,000

**Maine Economic Improvement Fund 0986**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$14,700,000	\$14,700,000
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GENERAL FUND TOTAL	\$14,700,000	\$14,700,000

**MAINE ECONOMIC IMPROVEMENT FUND 0986**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$14,700,000	\$14,700,000
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GENERAL FUND TOTAL	\$14,700,000	\$14,700,000

**UM Cooperative Extension - Pesticide Education Z059**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$500	\$500
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

**UM COOPERATIVE EXTENSION - PESTICIDE EDUCATION Z059**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$500	\$500
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500

**University of Maine Scholarship Fund Z011**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,427,834	\$1,427,834
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,427,834	\$1,427,834

**University of Maine Scholarship Fund Z011**

Initiative: Reduces funding to bring the allocation into line with projected available resources based on the rejections of racino revenue by the Revenue Forecasting Committee in December 2008.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$379,069)	(\$360,902)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$379,069)	(\$360,902)

**UNIVERSITY OF MAINE SCHOLARSHIP FUND Z011**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$1,048,765	\$1,066,932
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,048,765</b>	<b>\$1,066,932</b>
<b>UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	\$195,735,506	\$195,735,506
OTHER SPECIAL REVENUE FUNDS	\$1,599,265	\$1,617,432
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$197,334,771</b>	<b>\$197,352,938</b>

**Sec. A-68. Appropriations and allocations.** The following appropriations and allocations are made.

**WORKERS' COMPENSATION BOARD**

**Administration - Workers' Compensation Board 0183**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	110.000	110.000
Personal Services	\$8,424,638	\$8,627,989
All Other	\$2,062,459	\$2,062,459
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$10,487,097</b>	<b>\$10,690,448</b>

**Administration - Workers' Compensation Board 0183**

Initiative: Reorganizes one Hearings Officer Workers' Compensation Board position to an Auditor III position, one Office Assistant II position to a Paralegal position and increases the hours of one Office Assistant II position from 56 hours to 64 hours biweekly.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	(\$56,859)	(\$53,188)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$56,859)	(\$53,188)

**Administration - Workers' Compensation Board 0183**

Initiative: Reduces funding to reflect projected expenditures.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	(\$83,224)	(\$79,648)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$83,224)	(\$79,648)

**ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
POSITIONS - LEGISLATIVE COUNT	110.000	110.000
Personal Services	\$8,367,779	\$8,574,801
All Other	\$1,979,235	\$1,982,811
OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,347,014	\$10,557,612

**Employment Rehabilitation Program 0195**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$50,000	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,000	\$50,000

**Employment Rehabilitation Program 0195**

Initiative: Provides funding for increased costs in providing employment rehabilitation services to injured workers.

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
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All Other	\$75,000	\$75,000
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$75,000	\$75,000

**EMPLOYMENT REHABILITATION PROGRAM 0195**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
All Other	\$125,000	\$125,000
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$125,000	\$125,000

**Workers' Compensation Board 0751**

Initiative: BASELINE BUDGET

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$20,000	\$20,000
All Other	\$20,398	\$20,398
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,398	\$40,398

**WORKERS' COMPENSATION BOARD 0751**

**PROGRAM SUMMARY**

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$20,000	\$20,000
All Other	\$20,398	\$20,398
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$40,398	\$40,398

**WORKERS' COMPENSATION BOARD  
DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$10,512,412</b>	<b>\$10,723,010</b>
	<hr/>	<hr/>

**DEPARTMENT TOTAL - ALL FUNDS** **\$10,512,412** **\$10,723,010**

**PART B**

**Sec. B-1. Appropriations and allocations.** The following appropriations and allocations are made to provide funding for approved reclassifications and range changes.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Accident - Sickness - Health Insurance 0455**

Initiative: RECLASSIFICATIONS

<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,136	\$3,413
All Other	(\$4,136)	(\$3,413)
FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND TOTAL	\$0	\$0

**Administration - Human Resources 0038**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$33,289	\$32,929
All Other	(\$33,289)	(\$32,929)
GENERAL FUND TOTAL	\$0	\$0

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,328	\$3,362
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,328	\$3,362

**Buildings and Grounds Operations 0080**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$24,789	\$25,051
All Other	(\$24,789)	(\$25,051)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**Financial and Personnel Services - Division of 0713**

Initiative: RECLASSIFICATIONS

<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$60,274	\$61,388
	<hr/>	<hr/>
FINANCIAL AND PERSONNEL SERVICES FUND TOTAL	\$60,274	\$61,388

**Information Services 0155**

Initiative: RECLASSIFICATIONS

<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$227,628	\$252,183
	<hr/>	<hr/>
OFFICE OF INFORMATION SERVICES FUND TOTAL	\$227,628	\$252,183

**Revenue Services - Bureau of 0002**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,999	\$3,031
All Other	(\$2,999)	(\$3,031)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**State Controller - Office of the 0056**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$32,372	\$33,634
All Other	(\$32,372)	(\$33,634)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,328</b>	<b>\$3,362</b>
<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>\$60,274</b>	<b>\$61,388</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$227,628</b>	<b>\$252,183</b>
<b>FIREFIGHTERS AND LAW ENFORCEMENT</b>	<b>\$0</b>	<b>\$0</b>
<b>OFFICERS HEALTH INSURANCE PROGRAM FUND</b>		
<hr/>		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$291,230</b>	<b>\$316,933</b>

**AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

**Office of the Commissioner 0401**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,169	\$2,323
All Other	(\$2,169)	(\$2,323)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**AGRICULTURE, FOOD AND RURAL RESOURCES,  
DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<hr/>		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**ARTS COMMISSION, MAINE**

**Arts - Sponsored Program 0176**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,242	\$5,571
All Other	(\$5,242)	(\$5,571)
	<hr/>	<hr/>
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>ARTS COMMISSION, MAINE DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**BAXTER STATE PARK AUTHORITY**

**Baxter State Park Authority 0253**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,415	\$4,533
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$3,415</b>	<b>\$4,533</b>

<b>BAXTER STATE PARK AUTHORITY DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$3,415</b>	<b>\$4,533</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$3,415</b>	<b>\$4,533</b>

**CONSERVATION, DEPARTMENT OF**

**Division of Forest Protection 0232**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$15,735	\$15,900
All Other	(\$15,735)	(\$15,900)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**Forest Policy and Management - Division of 0240**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,526	\$3,563
All Other	(\$3,526)	(\$3,563)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**Land Management and Planning 0239**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$32,995	\$33,880
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$32,995	\$33,880

**Off-road Recreational Vehicles Program 0224**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$6,602	\$6,670
All Other	(\$6,602)	(\$6,670)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

<b>CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$32,995</b>	<b>\$33,880</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$32,995</b>	<b>\$33,880</b>

**CORRECTIONS, DEPARTMENT OF**

**Charleston Correctional Facility 0400**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,628	\$1,673
All Other	(\$1,628)	(\$1,673)
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Correctional Center 0162**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,328	\$7,281
All Other	(\$7,328)	(\$7,281)
	<hr/>	<hr/>
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Juvenile Community Corrections 0892**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,380	\$2,047
All Other	(\$2,380)	(\$2,047)
	<hr/>	<hr/>

GENERAL FUND TOTAL \$0 \$0

**Long Creek Youth Development Center 0163**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$14,341	\$17,865
All Other	(\$14,341)	(\$17,865)

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GENERAL FUND TOTAL \$0 \$0

**State Prison 0144**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$24,537	\$22,142
All Other	(\$24,537)	(\$22,142)

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GENERAL FUND TOTAL \$0 \$0

**CORRECTIONS, DEPARTMENT OF  
DEPARTMENT TOTALS**

	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>

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**DEPARTMENT TOTAL - ALL FUNDS \$0 \$0**

**DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF**

**Administration - Maine Emergency Management Agency 0214**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,378	\$5,434
All Other	(\$5,378)	(\$5,434)

GENERAL FUND TOTAL \$0 \$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,377	\$5,434
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$5,377	\$5,434

<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$5,377	\$5,434
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$5,377	\$5,434

**ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF**

**Office of Tourism 0577**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$12,745	\$12,880
All Other	(\$12,745)	(\$12,880)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

<b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
OTHER SPECIAL REVENUE FUNDS	\$0	\$0
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

**EDUCATION, DEPARTMENT OF**

**Federal and State Program Services Z079**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,217	\$7,293
All Other	(\$7,217)	(\$7,293)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**PK-20 Curriculum, Instruction and Assessment Z081**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$13,254	\$13,392
All Other	(\$13,254)	(\$13,392)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,769	\$1,906
All Other	(\$1,769)	(\$1,906)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

**Special Services Team Z080**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$13,797	\$17,013
All Other	(\$13,797)	(\$17,013)
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

<b>EDUCATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
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<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF**

**Maine Environmental Protection Fund 0421**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,695	\$6,076
	<hr/>	<hr/>
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,695</b>	<b>\$6,076</b>

**Performance Partnership Grant 0851**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$11,580	\$11,700
All Other	\$430	\$431
	<hr/>	<hr/>
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$12,010</b>	<b>\$12,131</b>

**Remediation and Waste Management 0247**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$10,945	\$11,060
All Other	\$404	\$408
	<hr/>	<hr/>
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$11,349</b>	<b>\$11,468</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$20,313	\$21,068

All Other	\$595	\$604
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$20,908	\$21,672
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
FEDERAL EXPENDITURES FUND	\$23,359	\$23,599
OTHER SPECIAL REVENUE FUNDS	\$26,603	\$27,748
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$49,962	\$51,347

**EXECUTIVE DEPARTMENT**

**Planning Office 0082**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$12,262	\$12,391
All Other	(\$12,262)	(\$12,391)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

<b>EXECUTIVE DEPARTMENT DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	\$0	\$0
<hr/>		
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**Disproportionate Share - Dorothea Dix Psychiatric Center 0734**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,192	\$7,283

All Other	(\$7,192)	(\$7,283)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**Disproportionate Share - Riverview Psychiatric Center 0733**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$6,870	\$6,759
All Other	(\$6,870)	(\$6,759)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**Dorothea Dix Psychiatric Center 0120**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$13,260	\$13,543
All Other	(\$13,260)	(\$13,543)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**Mental Health Services - Children 0136**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$9,317	\$9,064
All Other	(\$9,317)	(\$9,064)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**Mental Retardation Services - Community 0122**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
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Personal Services	\$27,052	\$26,649
All Other	(\$27,052)	(\$26,649)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**Riverview Psychiatric Center 0105**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$12,684	\$12,522
All Other	(\$12,684)	(\$12,522)
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>
	<hr/>	<hr/>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**Bureau of Family Independence - Regional 0453**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,576	\$2,744
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,576	\$2,744

**Bureau of Medical Services 0129**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,335	\$4,385
All Other	(\$7,335)	(\$4,385)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$11,837	\$9,349
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$11,837	\$9,349

**Division of Licensing and Regulatory Services Z036**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,831	\$2,757
All Other	(\$2,831)	(\$2,757)
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$0	\$0

**Health - Bureau of 0143**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,015	\$6,823
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$7,015	\$6,823

**Maine Rx Plus Program 0927**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$944	\$776
All Other	(\$944)	(\$776)
	<hr/>	<hr/>

GENERAL FUND TOTAL \$0 \$0

**Office of Management and Budget 0142**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,561	\$4,185
All Other	(\$3,561)	(\$4,185)
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

**OMB Division of Regional Business Operations 0196**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,493	\$6,724
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,493	\$6,724

**Plumbing - Control Over 0205**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,736	\$1,690
All Other	\$68	\$66
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,804	\$1,756

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$18,852</b>	<b>\$16,172</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$10,873</b>	<b>\$11,224</b>
<hr/>		

**DEPARTMENT TOTAL - ALL FUNDS** **\$29,725** **\$27,396**

**HUMAN RIGHTS COMMISSION, MAINE**

**Human Rights Commission - Regulation 0150**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,688	\$2,714
All Other	(\$2,688)	(\$2,714)
<hr/>		
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>HUMAN RIGHTS COMMISSION, MAINE DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<hr/>		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Administrative Services - Inland Fisheries and Wildlife 0530**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,047	\$4,088
All Other	(\$4,047)	(\$4,088)
<hr/>		
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Fisheries and Hatcheries Operations 0535**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,818	\$5,880
All Other	(\$5,818)	(\$5,880)

GENERAL FUND TOTAL	\$0	\$0

**Licensing Services - Inland Fisheries and Wildlife 0531**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$8,903	\$8,994
All Other	(\$8,903)	(\$8,994)
GENERAL FUND TOTAL	\$0	\$0

<b>INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**LABOR, DEPARTMENT OF**

**Blind and Visually Impaired - Division for the 0126**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$2,740	\$2,768
All Other	(\$2,740)	(\$2,768)
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

<b>LABOR, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>

**DEPARTMENT TOTAL - ALL FUNDS** **\$0** **\$0**

**LIBRARY, MAINE STATE**

**Maine State Library 0217**

Initiative: RECLASSIFICATIONS

<b>FEDERAL EXPENDITURES FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$3,655	\$5,093
All Other	(\$3,655)	(\$5,093)
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<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>LIBRARY, MAINE STATE DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$0</b>	<b>\$0</b>
<hr/>		
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**MARINE RESOURCES, DEPARTMENT OF**

**Division of Community Resource Development 0043**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$4,318	\$4,879
All Other	(\$4,318)	(\$4,879)
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<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**Marine Patrol - Bureau of 0029**

Initiative: RECLASSIFICATIONS

<b>GENERAL FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$7,157	\$7,260
All Other	(\$7,157)	(\$7,260)

GENERAL FUND TOTAL	\$0	\$0
<b>MARINE RESOURCES, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>GENERAL FUND</b>	<b>\$0</b>	<b>\$0</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF**

**Nursing - Board of 0372**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$5,104	\$7,603
All Other	\$167	\$168
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$5,271</b>	<b>\$7,771</b>

<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$5,271</b>	<b>\$7,771</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$5,271</b>	<b>\$7,771</b>

**PUBLIC SAFETY, DEPARTMENT OF**

**Consolidated Emergency Communications Z021**

Initiative: RECLASSIFICATIONS

<b>CONSOLIDATED EMERGENCY COMMUNICATIONS FUND</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$1,903,133	\$758,202

All Other	\$46,838	\$11,776
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CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$1,949,971	\$769,978

**FHM - Fire Marshal 0964**

Initiative: RECLASSIFICATIONS

<b>FUND FOR A HEALTHY MAINE</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$14,073	\$14,240
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FUND FOR A HEALTHY MAINE TOTAL	\$14,073	\$14,240

**Fire Marshal - Office of 0327**

Initiative: RECLASSIFICATIONS

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2009-10</b>	<b>2010-11</b>
Personal Services	\$163,647	\$166,690
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$163,647	\$166,690

<b>PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
FUND FOR A HEALTHY MAINE	\$14,073	\$14,240
OTHER SPECIAL REVENUE FUNDS	\$163,647	\$166,690
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	\$1,949,971	\$769,978
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DEPARTMENT TOTAL - ALL FUNDS	\$2,127,691	\$950,908

<b>SECTION TOTALS</b>	<b>2009-10</b>	<b>2010-11</b>
GENERAL FUND	\$0	\$0
FEDERAL EXPENDITURES FUND	\$47,588	\$45,205
FUND FOR A HEALTHY MAINE	\$14,073	\$14,240
OTHER SPECIAL REVENUE FUNDS	\$246,132	\$255,208

<b>FINANCIAL AND PERSONNEL SERVICES FUND</b>	<b>\$60,274</b>	<b>\$61,388</b>
<b>OFFICE OF INFORMATION SERVICES FUND</b>	<b>\$227,628</b>	<b>\$252,183</b>
<b>CONSOLIDATED EMERGENCY COMMUNICATIONS FUND</b>	<b>\$1,949,971</b>	<b>\$769,978</b>
<b>FIREFIGHTERS AND LAW ENFORCEMENT OFFICERS HEALTH INSURANCE PROGRAM FUND</b>	<b>\$0</b>	<b>\$0</b>
	<hr/>	<hr/>
<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$2,545,666</b>	<b>\$1,398,202</b>